

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	<div>20</div>		
<u>Program Progress:</u>							
% of Funds Committed	<div>95.50</div> %	<div>90.80</div> %	<div>7</div>	<div>92.82</div> %	<div>71</div>	<div>72</div>	
% of Funds Disbursed	<div>79.74</div> %	<div>83.89</div> %	<div>16</div>	<div>82.38</div> %	<div>31</div>	<div>30</div>	
Leveraging Ratio for Rental Activities	<div>7.88</div>	<div>3.09</div>	<div>1</div>	<div>4.55</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>82.93</div> %	<div>1</div>	<div>80.69</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>51.71</div> %	<div>66.91</div> %	<div>18</div>	<div>67.01</div> %	<div>22</div>	<div>22</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>81.07</div> %	<div>87.81</div> %	<div>13</div>	<div>79.23</div> %	<div>39</div>	<div>42</div>	
% of 0-30% AMI Renters to All Renters***	<div>18.34</div> %	<div>50.61</div> %	<div>18</div>	<div>44.47</div> %	<div>13</div>	<div>10</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.29</div> %	<div>1</div>	<div>93.93</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State:	<div>17</div> / <div>20</div>	Nationally:	<div>43</div> <div>42</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$22,228</div>	<div>\$27,919</div>		<div>\$24,984</div>	<div>169</div> Units	<div>16.70</div> %	
Homebuyer Unit	<div>\$8,174</div>	<div>\$17,078</div>		<div>\$14,192</div>	<div>566</div> Units	<div>56.00</div> %	
Homeowner-Rehab Unit	<div>\$30,624</div>	<div>\$22,607</div>		<div>\$20,036</div>	<div>149</div> Units	<div>14.70</div> %	
TBRA Unit	<div>\$1,942</div>	<div>\$6,230</div>		<div>\$3,164</div>	<div>127</div> Units	<div>12.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Flint MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,747	\$48,303	\$30,400
State:*	\$78,584	\$71,099	\$19,311
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.2	38.5	32.9	0.8
Black/African American:	77.5	55.4	62.4	99.2
Asian:	3.6	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.7	5.7	4.7	0.0
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HOUSEHOLD SIZE:

1 Person:	44.4	25.5	16.1	5.5
2 Persons:	18.3	19.6	17.4	15.0
3 Persons:	20.7	26.2	31.5	29.9
4 Persons:	10.7	21.4	21.5	22.8
5 Persons:	4.7	4.1	8.7	16.5
6 Persons:	0.6	2.7	2.0	7.9
7 Persons:	0.6	0.4	1.3	1.6
8 or more Persons:	0.0	0.2	1.3	0.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	52.1	28.2	38.9	5.5
Elderly:	5.3	2.3	9.4	0.0
Related/Single Parent:	36.1	38.3	30.9	69.3
Related/Two Parent:	4.7	28.7	16.8	25.2
Other:	1.8	2.5	4.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.5	0.0 [#]
HOME TBRA:	0.0	
Other:	32.5	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Flint State: MI Group Rank: 43
 (Percentile)
 State Rank: 17 / 20 PJs Overall Rank: 42
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	51.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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